



BRADGATE Education Partnership

Review of PE and Sports Premium Funding 2017-2018
and
Planned Funding Allocation 2018-2019



The Pochin School
Primary School PE and Sport Mission Statement

We at The Pochin School, wish to provide the best PE and sport provision possible. We aim to deliver a programme of high quality lessons and to provide a pathway to participation that will enable all pupils to build their confidence and achieve their full potential.

Primary School PE and Sport Funding for 2017/18

The government provides additional funding to improve the provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated directly to primary schools to achieve the Department for Education's vision for Primary PE and Sport Premium that:

ALL pupils leaving primary school will be **physically literate** and have the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

Purpose of funding

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Eligible schools

Funding for schools will be calculated by reference to the number of primary-aged pupils in years 1 to 6 (pupils aged 5 to 10), as recorded in the annual schools' census in January 2017.

In 2017-18 the DfE has doubled the funding, schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. This is allocated to school in 2 separate payments.

- 7/12 of funding allocation in October 2017
- 5/12 of funding allocation in April 2018

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

The Pochin School had 135 eligible pupils based on the numbers on roll in Years 1-6 on the January Census 2017 and received £16,980 of Primary school PE and sport funding for 2017/18.

How we spent the funding for 2017-2018

Aspect	Funding	Impact
Sports instructor for three afternoons per week, one with KS1 and two with KS2.	£5200	<ul style="list-style-type: none">• Better quality lessons by teachers after sports coach demonstrates good lessons.• More consistent quality within PE sessions.• Children trying new sports and activities.
Sports teacher focused primarily on netball	£3500	<ul style="list-style-type: none">• Quality netball lessons• Improve achievement in competitive netball matches.
Hire of Climbing Tower	£1500	<ul style="list-style-type: none">• Children to apply skills learned during Outdoor Educational visits (Mastery)
Maintenance/Purchase of Sports Equipment	£1200	<ul style="list-style-type: none">• Ensures safe useable equipment
Staffing of Outdoor residential (year 4 and year 5)	£2200	<ul style="list-style-type: none">• Broader experiences for children – application of skills in outdoor/adventurous setting
Provision of enrichment/extra-curricular activities (cross country, football, netball)	£3780	<ul style="list-style-type: none">• Children take part in tournaments and competition (inter schools)
TOTAL	£17380	

**Outcomes for and impact of Swimming 2017- 2018 (Class 3)
Not Paid From Sports Premium**

	% able to Swim 25m	% able to Swim 25m Front and Back	% able to Self Rescue in Pjs
Initial Baseline before swimming lessons	50%	50%	0%
Assessment after swimming lessons	80% (remainder of children could not swim at all at the start and now able to swim 10m)	80%	40%

Planned allocation of funding for 2018/19

It is predicted that the school will receive approximately £17,220 of Primary school PE and sport funding for 2018/19.

Objective 1 the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.		
PE and School Sport Premium Key Outcomes Indicator: All children to take part in an active lunchtime club		
Action	Cost	Intended Impact
Employment of specialist PE coaches to run lunchtime clubs every day.	£6,680	All children will have taken part in an active lunchtime club at least once a week
Purchase of new playground equipment for use at break and lunchtimes	£1,000	Regular and timetabled play and lunchtime activities

Objective 2 the profile of PE and sport being raised across the school as a tool for whole school improvement		
PE and School Sport Premium Key Outcomes Indicator: All children participating in high quality PE lessons		
Action	Cost	Intended Impact
Employment of specialist PE coaches to teach PE curriculum across the school	NIL – Paid for from staffing budget	Delivery of broad and balanced PE curriculum. High quality PE provision across the school with clear progression in skills and application of these skills in different sports and activities Children trying new sports and activities

Objective 3

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. broader experience of a range of sports and activities offered to all pupils

PE and School Sport Premium Key Outcomes Indicator: All children to have taken part in an after school club

Action	Cost	Intended Impact
Employment of specialist PE coaches to run after school clubs every day.	School contribution to cost and subsidy £3,500	All children to have taken part in an after school club
All children able to attend relevant educational visits, residential visits and sporting events	School contribution and subsidy and staffing costs £2,400	All children taken part in outdoor residential or visits
Hire of Climbing Wall	£1700	Children to apply skills learned during Outdoor Educational visits (Mastery)
Maintenance/Purchase of Sports Equipment	£2000	

Total Spend

(Funding Received in brackets)

£ 17,280

(£ 17,220)

How the school assesses pupil attainment in PE and sports:

The school will use lesson observations, learning walks and pupil voice to assess our PE and Sports provision and the impact of the actions we have taken.

We also assess and record children's progress towards the end of year expectations for PE using 'Target Tracker'. This will enable us to monitor children's attainment and progress and identify any children who may need additional support or intervention in PE.

These assessments are monitored by the SLT and PE Leader to track the progress of each pupil as they progress through the school and the coverage of PE in each Year Group.